

## Appendix 4 Summary of capital spend by area

	<b>Buckley Area 1</b>	<b>Connah's Area 2</b>	<b>Flint Area 3</b>	<b>Mold Area 4</b>	<b>Holywell Area 5</b>	<b>Queensferry Area 6</b>	<b>Saltney Area 7</b>	
	£m	£m	£m	£m	£m	£m	£m	
<b>SHARP</b>								
Dobshill, Penymyndd (Batch 3)	2.099							
Melrose (Batch 2)		1.201						
Dairy (Batch 2)		0.596						
Custom House (Batch 2)		0.025						
Redhall (Batch 2)		0.013						
The Walks, Flint (Batch 2)			0.245					
Ysgol Delyn (Batch 2)				0.250				
Llys Dewi, Penyffordd (Batch 3)					3.644			
Nant y Gro, Gronant (Batch 3)					4.856			
<b>21st Century Schools</b>								
Ysgol Penyffordd	5.076							
Connahs Quay High School		9.383 <sup>2</sup>						
<b>Resurface of synthetic pitches</b>								
Elfed School	0.272 <sup>1</sup>							
Flint High School			0.130					
<b>School extension and remodelling</b>								
Glan Aber Primary School			0.924 <sup>4</sup>					
Castell Alun High School							4.807 <sup>5</sup>	
<b>Other Schemes</b>								
Marleyfield Care Home	3.591							
Glanrafon						3.680 <sup>3</sup>		
<b>Total expenditure</b>	11.038	11.218	1.299	0.250	8.500	3.680	4.807	40.792
<b>Funding</b>								
Welsh Government Grant	5.076	1.804						
Specific Grant	1.209							
General funding	2.654		1.054			3.680	4.807	
Prudential Borrowing	2.099	9.414	0.245	0.250	8.500			
<b>Total funding</b>	11.038	11.218	1.299	0.250	8.500	3.680	4.807	40.792

Notes

- 1 In programme for 2020/21
- 2 Includes £0.492 in programme in 2019/20
- 3 Includes £1.725m carry forward from 2017/18
- 4 Includes £0.241m in programme in 2019/20
- 5 Includes £4m in programme in 2019/20 and £0.207m in programme in 2020/21